



**Inkulumo kaMeya eMbizweni yoHlahlomali Kanye NeNtuthuko Edidiyelwe (IDP Budget 2022/26.**

**Indawo : Trust Feed  
usuku : 10 May 2022**

Ngiyabonga Mphathi wohlelo.

Ngifisa ukuqala ngokubingela ubuholi bonke obuthe baba kanye nathi kule mbizo. Ngibingelela uSomlomo woMkhandlu, AmaKhansela aseMshwathi eholwa uSomlomo uCllr SM Mbatha-Ntuli, oNdabezitha nabeFundisi abakhona, abasebenzi bakaHulumeni noMphakathi wonke okhona.

Ngaphambi kokuba ngethule inkulumo yanamuhla, ngizocela sisukume, sigebise amakhanda imizuzwana, sikhumbula, futhi sizwelana nemindeni yabo bonke abasishiye kusukela sigcina ukuba nalomhlamngano ngonyaka odlule, ikakhulukazi imindeni ethinteki ngezimo zezulu zango Decemba ngonyaka odlule nango January kuwona lo nyaka, nabasishiye ngenxa ye Covid -19.

Siphinde futhi sizwelane nalabo abahlukunyezwe ilezi zikhukhula ezenzeke eKZN kulamasonto adlule. Siyazi-ke ukuthi bakhona nabalapha eMshwathi abadlule kuzona lezi zikhukhula.

Siphinda futhi sikhulekela ukuthi kutholakale isixazululo kulempi ephakathi kwe Russia ne Ukraine ngoba inomthelela omubi kakhulu kwezomnotho wethu eNingizimu Africa.

Ngifisa ukukhumbuza umphakathi ukuthi lo Mkhandlu kaMasipala wakhiwe amaKhansela akhethwe ngonyaka odlule. Yilo mkhandlu ozobe ubhekele intuthuko yomphakathi waseMshwathi kuze kube unyaka ka 2026. Siyazi-ke ukuthi umsebenzi awuqali manje, siqhubeka kwizinhlelo ebezikhona ngaphambi kokhetho lango nyaka odlule.

Mphakathi wakithi, sicela ukunikhumbuza ukuthi uMasipala usebenza ngokulandela imithetho elawula oMasipala bonke base Ningizimu Afrika (Municipal Systems Act, No 8 of 2000, Chapter 4). Lo mthetho ubalula ukuthi omasipala kumele benze uHlahlomali kanye

nentuthuko edidiyelwe, bese bebuyela emphakathini babike ukuthi bahlele kanjani, futhi bathole imibono engenza ukuba balungise lapha nalaphaya.

Sizokhumbula ukuthi ekuqaleni kwalo nyaka amakhansela ayibambile imihlangano ema wadini wonke. Yilapho-ke umphakathi wenza iziphakamiso zezidingo zawo. uMkhandlu ube usuhlela uhlahlomali luka 2022/23 kanye neNtuthuko edidiyelwe yonyaka ka 2022/26.

Sihlezi siwukhumbuza umphakathi wakithi ukuthi uMkhandlu wethu muncane, futhi awunayo imali eyanele ukugcina zonke izidingo zomphakathi ngesikhathi esisodwa. Ngakho-ke kumele siqinisekise ukuthi siqala ngalokho esibona kubaluleke kakhulu noku phuthumayo.

Ngaleso sizathu, uMphakathi uye ucelwe ukuba ukhethe izinto ezintathu eziphezulu okumele ukuba uMkhandlu uzame ukuzibeka eqhulwini ngonyaka osuke ulungiselelwa kanye neminye emibili elandelayo.

Umasipala une Section yaka Social Services, ngaphansi komnyango omkhulu waka Community Services. uSocial services usebenzisana kakhulu noMnyango weze Nhlalakahle, owezeMfundo kanye nemitapo yolwazi.

## **Children's Sector**

**Abantwana yibona abayi kusasa lesizwe, ngakho ke kunemisebenzi eyenziwa kubantwana kuloluhla olunge zansi:**

- Ukugqugquzela imiphakathi ngokubaluleka kwempilo yabantwana
- Ukusebenzisana neminye iminyango ukunakekela abantwana nokuvikelwa kwabo ekuhlukunyezweni
- Ukwakha imikhankaso ngezikhathi zika Khisimusi ukuze abantwana abangase nabazali bezizwe bethandwa nabo
- Ukusebenzisana noMnyango wezeNhlalakahle kanjalo nowezeMfundo, ukubheka labo bantwana abantulayo ukiuza bathengelwe imifaniswano

## **Women, men, elderly and people with disabilities**

Abesifazane banendawo yabo ebalulekile kwezamabhizinisi kanti noMnyango wezo Kuthuthuka Komphakathi, uyalekelela kuzona zonke izinto zentuthuko ebhekiswe kwabe sifazane

Ukugubha izinsuku ze calendar kubhekisiswa amadoda nama khosikazi.

Inyanga yamadoda iba ngo July. Lemi hlangano ibizwa ngesihlahla samadoda . Yilapho amadoda edodisana, ebuka ngeso elibanzi izinto ezithinta imiphakathi, nezidinga ukulungiswa. Lemibuthano iyahanjelwa ngisho amadoda angabasebenzi bakamasipala ngenhloso yokwakha isidima samadoda.

Imibuthano yabantu besifazane yenzeka ngo August minyaka yonke. Lolu hlelo luhlanganisa bonke abesifazane kuzoxoxwa ngeqhaza abangalibamba emnothweni kanjalo bagqugquzelwe ukuthi bazakhele izinhlelo zokuzithuthukisa ngokwabo. Lemibuthano iyaba gqugquzela nokuthi bakhulume ezithangamini ezigcina izimfihlo uma behlukumezeka ngoko moya, kanjalo nangokocansi. Baya vuselelwa nokuthi bagadisise abantwana ukuze kuvikelwe ukuhlukunyezwa kwezingane.

uMshwathi ungumaspala olokhu unenkinga yokukhulelwa kwamantombazane esemancane. Kule mihlangano kuye kuboniswane ngokuthi abazali bangaxoxa ngaziphi izihloko kubantwana, ukuzama ukugwema ukukhulelwa okudlangile kulo masipala. Nezamabhizinisi izindaba, ziyaxoxwa. Bakhona nje asebethengelwe kaningana izinto zokubalekelela ukuqala nokukhulisa amabhizinisi abo.

Kune misebenzi eminingi eyenziwayo kuhlengenwe noMnyango wezeNhlalakahle njengoba umaspala waseMshwathi unebhadi lokuthola labo asebebadala behlukunyezwa ngokocansi. Baya nakekelwa, bahlanganiswe kwizakhiwo ezibizwa ngama Luncheon clubs. Loku kubasiza ngokuthi baxoxe bamisane idolo kuzona zonke izinto eziyingcindezi, ababhekana nazo. uMaspala unohlelo lwemidlalo yabantu abadala olwenzayo minyaka yonke.

### **Local Economic Development**

Lo Mnyango uzoqhubeka nezinhlelo eziningi zokuthuthukisa ama cooperative, SMMEs, intsha, abesimame kanye nalabo abaphila nokukhubazeka.

Singabala izifundo zokwenza ifenisha, garment making & embroidery, baking ,ukulima kungena nhlabathi (hydroponics), ukufuya izinkukhu zesintu , ukusungula ibhizinisi (New Venture Creation), ukwenza osofa (upholstery), ezokuphatha amabhizinisi nama cooperative, ukwenza ama blocks.

Bangaphezu kuka 500 abantu abahlomule ngokuthola amakhono ezinhlelweni zakwa LED ebambisene no EDTEA, UMDM, UMEDA, Fibre Processing & Manufacturing SETA, National Development Agency , Wholesale & Retail SETA kuleminyaka emihlanu edlule.

uMasipala awugcini nje ngokunika abantu amakhono kodwa uphinde uthenge kubo imikhiqizo. uMasipala uphinde ulukelele osomabhizinisi ngezinsiza futhi ubalekelele ukuba bafake izicelo zoxhaso kweminye iminyango kaHulumeni.

Lezi nhlelo nazo zizoqhubeka kule minyaka emihlanu ezayo.

### **Ukuhlanzwa kwendawo**

uMasipala unamathimba amane asebenza ezindaweni ezehlukahlukene, asebenza ezindaweni zasemakhaya, eDalton nase Cool Air, Wartburg nase New Hanover bese kuba ithimba elihlanza emathuneni.

Njengamanje, uMasipala usuphasise uhlelo lokusika utshani (Integrated Grass Cutting Plan) elizolekelela ukuba kuthuthukiswe ama contractor asafufusa.

### **uHlelo lemifundaze**

uMkhandlu uhlele imali engango R 500 000.00 ukunikeza abafundi abenze kahle imifundaze. Kuyimanje sinabafundi awu 15 esibanikeze umfundaze. Abangu -8 sibanikeze ngonyaka odlule. Sinabo ke nabafundi abawu 10 esebefunde bagogoda besebenzise wona umfundaze abawuthole kulo masipala. Imifundaze yethu siye sikhethe ukuyinika labo bafundi abenza imikhakha eyindlala, ekubalwa kuyona le elandelayo:

1. Bachelor Degree in Real Estate (Valuations)
2. Bachelor Degree in Civil Engineering
3. Bachelor Degree in Internal Auditing
4. Bachelor Degree in Computer Science
5. Bachelor Degree in Agricultural Studies
6. Bachelor Degree in Public Health Management

### **Uhlelo lezokuxhumana (Local internet connectivity)**

Sinohlelo lokuqinisekisa ukuthi wonke amalunga omphakathi ayakwazi ukusebenzisa i internet. uMasipala usuwenze ukuthi kube ne WiFi yamahhala kulezindawo ezilandelayo ezimqoka:

Ward 1 – Water Office

Ward 2 – Municipality Offices, Thusong Centre, Community Services and New Hanover Library

Ward 3 – Efaye Community Hall nase Khamanzi Hall

Ward 4 – Bambanani Community Hall

Ward 5 – Bhamshela Water Office

Ward 7 – Dalton Library, Wartburg Library and Technical Services

Ward 8 – Thuthuka Training Centre

Ward 9 – Trustfeed Community Hall  
Ward 10 – Empolweni Community Hall  
Ward 12 – Emambedwini Taxi Rank  
Ward 13 – Emambedwini Community Hall  
Ward 14 – Appelsbosch Hall,  
*Ward 6 izoxhunya engakapheli uJune 2022*

**The highlights of the Draft Budget for 2022/23 are as follows:**

Isamba semali

Operating Expenditure	: R 205 082 550
Capital Expenditure	: R 37 567 450

**Total : R 242 650 000**

**Revenue Projections**

uMkhandlu ulindele ukuthola imali ebalelwa ku R242 650 000 kulo nyaka ka 2022/2023

Lesi samba semali sihlukana kanje:

Rates	: R 48 300 000
Services	: R 2 650 000
Operational Grants	: R 130 787 000
Capital Grants	: R 36 069 000
INEP Grant	: R 13 425 000
Other Income	: R 11 419 000
	<b>R 242 650 000</b>

Imali ehlelwe ukuba isebenze imi kanje:

**Councillor Allowances and Salaries : R 96 514 000**

An increase of 4.9% has been budgeted for salaries.

**General Expenditure : R 79 748 450**

**Repairs and Maintenance : R 27 820 000**

The repairs and maintenance budget was prepared taking into account the requirements of the technical department.

**Capital Expenditure**

The total capital budget is estimated at **R 37 567 550** and it is divided as follows:

### 3 Year Capital Budget

The following tables provides a breakdown of budgeted capital expenditure as prioritized during IDP review process:

#### Capital Budget: 2022/23

Ward	Project	Budget 2022/2023 MIG	Revenue	COGTA Grant	Total Budget 2022/2023	Category
1	PMU TOP SLICE	1 553 450.00			1 553 450.00	
11	Bus Shelters	1 000 000.00			1 000 000.00	Bus Shelters
1	Skills Centre Ethokozani	1 000 000.00			1 000 000.00	Centre
7	Skills Center	4 500 000.00			4 500 000.00	Centre
5	EDrayeni Creche	200 000.00			200 000.00	Crèche
13	Asamukele Creche	3 500 000.00			3 500 000.00	Crèche
12	Nkululeko Hall	550 000.00			550 000.00	Halls
14	Phase 2 Socilie Hall	600 000.00			600 000.00	Halls
1	Completion of D239	5 035 550.00			5 035 550.00	Roads
2	Completion of Shiyabazali roads	0.00	100 000.00		100 000.00	Roads
4	Construction of Doboti Road	1 000 000.00			1 000 000.00	Roads
6	Ndlaveleni Road	700 000.00			700 000.00	Roads
8	Completion of Nazo Road	5 500 000.00			5 500 000.00	Roads
9	Extension Of D75	680 000.00			680 000.00	Roads
10	Completion of L714 Road	5 000 000.00			5 000 000.00	Roads
3	Makheni Sportfield	0.00	100 000.00		100 000.00	Sport field
14	Applesbosch Sportsfield	250 000.00			250 000.00	Sportfield
	LED Infrastructure			5 000 000.00	5 000 000.00	
	Movable Assets				1 298 550.00	
		<b>31 069 000.00</b>	<b>200 000.00</b>	<b>5 000 000.00</b>	<b>37 567 550.00</b>	

#### Capital Budget: 2023/24

Ward	Project	Budget 2023/2024	Revenue		Total Budget 2023/2024	Category
1	Outdoor Gym	1 500 000.00			1 500 000.00	gym
2	High mast light New Hanover	500 000.00			500 000.00	High mast
3	Skills Centre Efaye/ Library	0.00	300 000.00		300 000.00	centre
4	Tarring of Doboti Road	4 000 000.00			4 000 000.00	Roads
5	Ireland Sportfield	600 000.00			600 000.00	Sportsfield
6	Tarring of L1839 (Empethu) Road	6 000 000.00			6 000 000.00	Roads
7	Skills Centre	1 500 000.00			1 500 000.00	centre
8	Tarring of L2504 (Nazo) Road	4 000 000.00			4 000 000.00	Roads
9	Tarring of Upper Highway Raod	5 000 000.00			5 000 000.00	Roads
10	Tarring of L714 And 715	5 000 000.00			5 000 000.00	Roads
12	Nkululeko Hall	4 500 000.00			4 500 000.00	Hall
13	Asamukele Crèche	0.00	100 000.00		100 000.00	Crèches
14	High Mast Lights	500 000.00			500 000.00	High mast
		<b>33 100 000.00</b>	<b>400 000.00</b>		<b>33 500 000.00</b>	
<b>MIG Allocation</b>		<b>32 318 000.00</b>				

### Capital Budget: 2024/25

Ward	Project	Budget 2024/2025	Revenue		Total Budget 2024/2025	Category
1	Tarring of internal/access Roads	5 000 000.00			5 000 000.00	Centre
2	Extension of Wartburg Taxi Rank	2 000 000.00			2 000 000.00	High mast
3	Umtulwa Sportfield	4 000 000.00			4 000 000.00	Roads
5	Upgrading of Ireland S/field	4 000 000.00			4 000 000.00	Community
7	Resealing of Roads/Outdoor Gym	5 000 000.00			5 000 000.00	Recreation
9	Tarring of phase 2 Upper Main Road to include storm water drainage and pedestrian walkways	5 000 000.00			5 000 000.00	Roads
11	Egazini Crèche	0.00	100 000.00		100 000.00	Crèches
13	Ntinda (Nyandeni) Sports field	4 000 000.00			4 000 000.00	Crèches
14	Appelsbosch Sports field	4 000 000.00			4 000 000.00	Electrification
		<b>33 000 000.00</b>	<b>100 000.00</b>		<b>33 100 000.00</b>	

**Umnnyango wezokuhlaliswa kwemiphakathi kanye nokugcinwa kwemithetho yezakhiwo (HUMAN SETTLEMENTS AND COMPLIANCE UNIT)**

Ngoko cwaningo, i Community Survey luka 2016, uMshwathi unemindeneni ebalelwa ku 29 238. Imindeneni ebalelwa ku 3.5% ihlala emikhukhwini (shacks). Njenga manje, uMasipala wakha izindlu ezingu 1000 kuya ku 1600 ngonyaka. Kuleminyaka uMasipala wenze i Housing Sector Plan ezokunika umhlahlandlela ukuthi ukuhlaliswa komphakathi kumele kwenziwe kanjani.

Kunabantu abangu 10 250 ku National Housing Register ababhalise ukuthi badinga izindlu. Uyagqunguzelwa wonke umphakathi ukuba uthintane noMnyango wakwa Technical Services, ubhalise kuloluhlelo uma udinga izindlu.

Mahlanu ama project ezindlu asezigabeni ze Planning ne Pre-Planning.

WARD NO.	PROJECT TYPE	IMPLEMENTING AGENT	BUDGET	No. OF UNITS	STAGE
3	Efaye RHP	Projecon	2021/2022 R 1000 000	500	Pre-Planning
5 & 14	Mathulini	Masithu Consulting and Project Management (MCPM)	2020/2021 R2 997 224.54	971	Planning
6	Swayimana	Allenby Housing cc	2020/2021 R2 997 224.54	831	Pre-Planning
12	Swayimana	Makhosi Nyoka and Associates cc	2020/2021 R2 997 224.54	864	Planning
13	Swayimana	ZML Africa Projects cc	2020/2021 R2 997 224.54	868	Planning

Mabili ama project aseqaliwe ukuswebenza (Implementation)



WARD NO.	PROJECT TYPE	IMPLEMENTING AGENT	BUDGET	No. OF UNITS	STAGE
3	Inadi	No IA appointed	2020/2021 nil	500	Implement Pre- Planning
	Masihambisane/ Mntulwa RHP (Phase 2)	No IA appointed	2020/2021 nil	500	Implement Pre- Planning

Mane (4) amaproject osekuqaliwe ukwakhiwe kwezindlu:

WARD NO.	PROJECT TYPE	IMPLEMENTING AGENT	BUDGET	No.OF UNITS	STAGE
1	Thokozane Rehabilitation Project	CSM Consulting (Andre Marais), Social facilitator Delta Building Environment Consultants, Engineers	2020/2021 R 4 000 000	Re-build 747 New 42	Construction
3	Masihambisane RHP	UmpHEME Developments Pty Ltd	2020/2021 R19 567 025	241	Construction
7	Cool Air/Dalton Housing Project	Projecon	2020/2021 R26 509 275	449	Construction
1 & 2 9 & 10	uMshwathi Ridge Housing Project	Dezzo Development Holding	2020/2021 R29 089 000	2922	Construction

Lama project ezindlu alendayo, kufakwe izicelo kuMnyango wakwa  
Human Settlement.

WARD	PROJECT NAME	PROJECT AREA	IMPLMENTING AGENT	NUMBER OF UNITS	STATUS QUO

9	Trustfeed Housing Project	Trustfeed	CHS	1 000 (Urban)	Land acquisition stage
10	Mpolweni Housing Project	Mpolweni	N/A	1 081 (Urban)	Land acquisition stage
<b>Total</b>				<b>3 081</b>	

Kusukela ngo 2016 kuya ku 2021, uMasipla uqede lama project ezindlu alandelayo.

<b>NO</b>	<b>PROJECT NAME</b>	<b>PROJECT AREA</b>	<b>PROJECT TYPE</b>	<b>SERVICE PROVIDER</b>	<b>NO. OF UNITS</b>
1.	New Hanover Commonage	New Hanover	Low Income Housing	Municipality	287
2.	Swayimana Rural Housing Project.	Swayimana	Low income Housing	Dezzo Holdings	500
3.	Mhlangandlovu Rural Housing Project	Mhlangandlovu	Low income Housing	CHS Developments	420
4.	Appelsbosch Rural Housing Project	Mathulini (Appelsbosch).	Low income Housing	Terraplan Joint Venture	500
5.	Thokozani Housing Project.	Thokozane Township	Low income Housing	Currently no IA.	906

## Capital Projects – Ama project emigwaqo, akagesi kanye nezinye izakhiwo zomphakathi

Kuleminyaka emihlanu edlule, uMasipala usebenze lama project alandelayo.

CAPITAL PROJECT INFORMATION							
Vote description	Project/Item Description (Goods, Works & Services)	Municipal Area/Ward	Budget Allocation/ Source	Budgeted Value	Funding Source	Project Status	Date Complete
Capital	Upgrading of D239	1	Capital Budget	R12 500 000	MIG	90% Complete	Jun-22
Capital	Construction of Ndlaveleni Phase 3	6&13	Capital Budget	R7 750 006	MIG	Complete	Jun-22
Capital	Upgrading of Shiyabazali Access Roads Phase 2	2	Capital Budget	R6 000 000	MIG	90% Complete	Jun-22
Capital	Construction of Nazo Road L2504	8	Capital Budget	R7 836 796	MIG	30% Complete	Jul-22
Capital	To black top (Nazo)	4	Capital Budget	R7 828 053	MIG	24% Complete	Jul-22
Capital	Upgrading of Shiyabazali Access Roads	2	Capital Budget	R7 048 741,15	MIG	Complete	Mar-20
Capital	Construction of Mchunu Road	4	Capital Budget	R1 567 000	MIG	Complete	Sep-20
Capital	Bhamshela Taxi Rank	5	Capital Budget	R3 882 896	MIG	Complete	Feb-20
Capital	Estezi Creche	6	Capital Budget	R2 102 330	MIG	Complete	Jun-20
Capital	Urban Regional Sportsfield	7	Capital Budget	R11 554 000,00	MIG	Complete	Dec-19
Capital	Upgrading of Mbeka Road	8	Capital Budget	R2 500 000	MIG	Complete	Nov-19
Capital	Upgrading of L714 Phase 2	10	Capital Budget	R8 629 758	MIG	Complete	May-19
Capital	Upgrading of L714	9	Capital Budget	R8 629 758	MIG	Complete	May-19
Capital	Upgrading of D1013	12	Capital Budget	R18 308 690	MIG	Complete	Dec-20
Capital	High Mast Lighting	10	Capital Budget	R1 412 580,92	MIG	Complete	Jun-18
Capital	Ekhamanzi Sportsfield	3	Capital Budget	R2 238 971	MIG	Complete	Jun-20
Capital	Mchunu Road	4	Capital Budget	R1 507 880	MIG	Complete	Jun-19

Capital	Ndlaveleni Road Phase 2	13	Capital Budget	<b>R5 185 935</b>	MIG	Complete	Aug-19
Capital	Gwala Road	5	Capital Budget	<b>R2 706 518</b>	MIG	Complete	May-18
Capital	Socilie Hall	14	Capital Budget	<b>R3 346 309</b>	MIG	Complete	May-19
Capital	Estezi Creche	6	Capital Budget	<b>R2 454 472</b>	MIG	Complete	Jun-19
Capital	High Mast Lighting	10 & 14	Capital Budget	<b>R1 412 581</b>	MIG	Complete	Jun-18
Capital	Upgrading of Thokozani Road	1	Capital Budget	<b>R2 429 349</b>	MIG	Complete	May-18
Capital	New Hanover Sportsfield	2	Capital Budget	<b>R1 756 774</b>	MIG	Complete	Jun-19
Capital	Mt. Elias Hall	3	Capital Budget	<b>R1 685 516</b>	MIG	Complete	Oct-18
Capital	Electrification of 381 Households at Inadi	3	Capital Budget	<b>R18 000 000</b>	INEP	Complete	Jun-17
Capital	Electrification of 150 households at Farmer workers	1	Capital Budget	<b>R3 000 000</b>	INEP	Complete	Jun-16
Capital	Electrification of 249 Households at Mtulwa	3	Capital Budget	<b>R8 000 000</b>	INEP	Complete	Sep-17
Capital	Electrification of 120 Households at Mthizane	3	Capital Budget	<b>R3 000 000</b>	INEP	Complete	Jun-18
Capital	Electrification of 70 Households at Applesbotch	4	Capital Budget	<b>R2 300 000</b>	INEP	Complete	Nov-20
Capital	Electrification of 84 Households at Windyhill	12	Capital Budget	<b>R1 234 004</b>	INEP	Complete	Nov-20
Capital	Electrification of 80 Households at Condony & Freezer	1	Capital Budget	<b>R2 051 903</b>	INEP	Complete	Nov-20
Capital	Electrification of 30 Households at Cool Air	7	Capital Budget	<b>R994 688</b>	INEP	Complete	Nov-20
Capital	Electrification Of 160 Households at Nkashane	1	Capital Budget	<b>R2 700 000</b>	INEP	Complete	Nov-20
Capital	Electrification of 30 Households at Ottosbluff	1	Capital Budget	<b>R2 200 000</b>	INEP	Complete	Nov-20
Capital	Electrification of 70 Households at Khamanzi	3	Capital Budget	<b>R1 780 000</b>	INEP	Complete	Jun-21
Capital	Electrification of 265 Households at Ottosbluff	6&8	Capital Budget	<b>R6 600 789</b>	INEP	Complete	Nov-20

Capital	uMshwathi Ridge housing Electrification Project (500 households)	09-Jan	Capital Budget	R5 136 383	INEP	40% Complete	Jun-22
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### Ukunakekelwa kwemigwaqo (Road maintenance)

#### 2020-21 Financial Year Approved List:

LISTS OF KM OF ROADS PER WARD MAINTENANED DURING 2020/21			
WARD	PROJECT NAME	PROJECT AMOUNT	STATUS & COMMENTS
3	<p><u>Efaye Access Roads.</u></p> <p>2.5 km of Re-graveling, Blading and reshaping of Efaye Access Roads including side storm water earth drains were graded, shaping of gravel and compacting the material to solid required strength by using vibrating rollers</p> <p>Ikhwezilomso Trading Enterprise Pty ltd was appointed on the 10<sup>th</sup> of June 2020 to provide roads construction equipment and execute the above-mentioned scope. The access roads were rehabilitated to an acceptable road standard, providing the community with a better level of service</p>	<p>R 621 826.00</p> <p>Inclusive of VAT</p> <p>Plant Hire Contract (Roads Maintenance)</p>	<p>The project was successfully completed during the 2020/21 financial year on the 10<sup>th</sup> of August 2020.</p> <p>Challenges were noted regarding the availability of municipal land and borrow pits required for roads maintenance.</p> <p>Ward 3 fall under critical wards that require more budget regarding roads maintenance.</p> <p>The revised roads maintenance plan should give more breakdown on</p>

			KM of gravel roads that require Municipal budget.
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WARD	PROJECT NAME	PROJECT AMOUNT	STATUS & COMMENTS
4	<p><u>Ensimbini Access Roads.</u></p> <p>1.5 km of Re-graveling, Blading and reshaping of Ensimbini Access Roads including side storm water earth drains were graded, shaping of gravel and compacting the material to solid required strength by using vibrating rollers</p> <p>Anix Trading cc was appointed on the 06<sup>th</sup> of October 2020 to provide roads construction equipment and execute the above-mentioned scope. The access roads were rehabilitated to an acceptable road standard, providing the community with a better level of service</p>	<p>R 706 330.00</p> <p>Inclusive of VAT</p> <p>Plant Hire Contract (Roads Maintenance)</p>	<p>The project was successfully completed during the 2020/21 financial year on the 19<sup>th</sup> of November 2020.</p> <p>The main challenge in ward 4 is the availability of municipal land and borrow pits.</p> <p>The assessment was conducted in finding the new borrow pit that can possible cover ward 04, 05 and 14. This will require a budget set aside to establish the municipal borrow pit</p> <p>Roads were completed but there is a serious</p>

			requirement of storm water pipes and pipe crossings.
5	<p><b><u>Emathulini Access Roads.</u></b></p> <p>1.7 km of Re-graveling, Blading and reshaping of Emathulini Access Roads including side storm water earth drains were graded, shaping of gravel and compacting the material to solid required strength by using vibrating rollers</p> <p>Thabile Trading 125 cc was appointed on the 18<sup>th</sup> of September 2020 to provide roads construction equipment and execute the above-mentioned scope. The access roads were rehabilitated to an acceptable road standard, providing the community with a better level of service</p>	<p>R 706 330.00</p> <p>Inclusive of VAT</p> <p>Plant Hire Contract (Roads Maintenance)</p>	<p>The project was successfully completed during the 2020/21 financial year on the 21<sup>st</sup> of October 2020.</p> <p>The main challenge in ward 5 is the availability of municipal land and borrow pits.</p> <p>Roads were completed but there is a serious requirement of storm water pipes and pipe crossings.</p>
14	<p><b><u>Green gate / Applesboch Access Roads.</u></b></p> <p>Mathonsi Hoetfunts t/a Dudula Civils was appointed on the 20<sup>th</sup> of October 2020 to provide roads construction equipment and execute the above-mentioned scope.</p>	<p>R 706 330.00</p> <p>Inclusive of VAT</p> <p>Plant Hire Contract (Roads Maintenance)</p>	<p>There is a communication challenge regards the execution of this projects and delays.</p> <p>The project manager is currently writing and engaging the contractor on the matter.</p> <p>The major challenger is the availability of material from borrow pit and the distance.</p>

			After consultation with all the relevant stakeholders the Municipality took a decision to withdraw the appointment issues to cost escalation caused by the new available borrow pith that add more quantities under the haulage distance change. Site verification is conducted for a new borrow pit
WARD	PROJECT NAME	PROJECT AMOUNT	STATUS & COMMENTS
09	<p><u>Mhlangeni Access Roads and Causeway.</u></p> <p>1 km of Re-graveling, Blading and reshaping of Mhlangeni Access Roads including side storm water earth drains were graded, shaping of gravel and compacting the material to solid required strength by using vibrating rollers. The causeway was constructed using 900 diameter storm water pipes and gabions basket to protect the banks</p> <p>Ekene Investment cc was appointed on the 20<sup>th</sup> of October 2020 to provide roads construction equipment and execute the above-mentioned scope. The access roads were rehabilitated to an acceptable road standard,</p>	<p>R 757 620.00</p> <p>Inclusive of VAT</p> <p>Plant Hire Contract (Roads Maintenance)</p>	<p>The project was successfully completed during the 2020/21 financial year on the 3rd of December 2020.</p> <p>There were no major challenges noted</p>



	<p>providing the community with a better level of service</p>		
<p>06</p>	<p><b><u>Ward 6 Access Roads.</u></b></p> <p>3.5 km of Re-graveling, Blading and reshaping of Mbava / Tholeni Access Roads including side storm water earth drains were graded, shaping of gravel and compacting the material to solid required strength by using vibrating rollers.</p> <p>Magedla Construction Pty Ltd was appointed on the 27<sup>th</sup> of January 2021 to provide roads construction equipment and execute the above-mentioned scope. The access roads were rehabilitated to an acceptable road standard, providing the community with a better level of service</p>	<p>R 798 031.00</p> <p>Inclusive of VAT</p> <p>Plant Hire Contract (Roads Maintenance)</p>	<p>The project was successfully completed during the 2020/21 financial year on the 12 of March 2021.</p> <p>There were no major.</p>
<p>01</p>	<p><b><u>Ward 01 Access Roads</u></b></p> <p>The project is on planning stage. The condition assessment was conducted and the scope of works is developed and SCM is finalizing appointment for</p>	<p>Plant Hire Contract (Roads Maintenance)</p>	<p>Site visit, scope verification and documents required for appointment, which is schedule for May 2021.</p>

	the last quarter of 2020/21 financial year		
08	<p><b><u>Ward 08 Access Roads</u></b></p> <p>The project is on planning stage. The condition assessment was conducted and the scope of works is developed and SCM is finalizing appointment for the last quarter of 2020/21 financial year</p>	Plant Hire Contract (Roads Maintenance)	Site visit, scope verification and documents required for appointment, which is schedule for May 2021.
10	<p><b><u>Ward 10 Access Roads</u></b></p> <p>The project is on planning stage. The condition assessment was conducted and the scope of works is developed and SCM is finalizing appointment for the last quarter of 2020/21 financial year</p>	Plant Hire Contract (Roads Maintenance)	Site visit, scope verification and documents required for appointment, which is schedule for May 2021.
11	<p><b><u>Swayimane ward 11 Access Roads.</u></b></p> <p>The project is on planning stage. The condition assessment was conducted and the scope of works is developed and SCM is finalizing appointment for the last quarter of 2020/21 financial year</p>	Plant Hire Contract (Roads Maintenance)	Site visit, scope verification and documents required for appointment, which is schedule for May 2021.

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12	<p><b><u>Swayimane ward 12 Access Roads.</u></b></p> <p>3.8 km of Re-graveling, Blading and reshaping of Swayimana / Odlameni area Access Roads including side storm water earth drains were graded, shaping of gravel and compacting the material to solid required strength by using vibrating rollers.</p> <p>Lethokuhle Investment CC was appointed on the 30<sup>TH</sup> of March 2021 to provide roads construction equipment and execute the above-mentioned scope. The access roads were rehabilitated to an acceptable road standard, providing the community with a better level of service</p> <p>..</p>	<p>R 798 031.00</p> <p>Inclusive of VAT</p> <p>Plant Hire Contract (Roads Maintenance)</p>	<p>The project was successfully completed during the 2020/21 financial year on the 28 of April 2021.</p> <p>There were no major challenges noted</p>
13	<p><b><u>Swayimane ward 13 Access Roads.</u></b></p> <p>Qwabeka Plant Hire was appointed on the 30<sup>TH</sup> of March 2021 to provide roads construction equipment and execute the above-mentioned scope. The access roads were rehabilitated</p>	<p>Plant Hire Contract (Roads Maintenance)</p>	<p>The contractor was appointed on the 30<sup>th</sup> of March 2021 and he is finalizing the site establishment and sourcing</p>

	to an acceptable road standard, providing the community with a better level of service		of material from the borrow pit
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## Uhlelo lokunakekelwa kwezakhiwo zika Masipala

### **(Building maintenance plan )**

#### **Cluster one**

- Renovation of Mpolweni Community Hall. Ward 10
- New Hanover Taxi rank building. Ward 02
- Dalton Traffic offices and Community library. Ward 02
- Thusong Center
- Thokozani Community hall and sportfield, completed
- Cool air sportfeild, completed

#### **Cluster two**

- Repairs and Renovations of Mbava Community Hall. Ward 06
- Tholeni community hall. Ward 06
- Ntinga / Nyanninga outdoor gym. Ward 13
- Gqugquma community hall. Ward 11
- Msilili Crech. Ward 08
- Oqaqeni Community Hall. Ward 08

#### **Cluster Three**

- Applesbosch Market Stalls. Ward 14
- Bamshela water offices Ward 05

**IDP 22/26**

Intuthuko Edidiyelwe (Integrated Development Plan) ka 2022 kuya ku 2026 imi kanje. Kulandela imihlangano ebekhona kuma Wadi kusukela ngo January 2022, imiphakathi iphakamise lama project njengalawo okumele kuqalwe ngawo ngaphambi kokudlulela kwamanye. Kuningi okunye okuqukethwe yiloluhlelo kodwa sizogxila kula maproject kulomhlangano.

WARD	PRIORITY 1	PRIORITY 2	PRIORITY 3
1	Outdoor Gym	Tarring of internal/access Roads	Pedestrian Bridge to Albert Falls Primary Schools
2	High mast light New Hanover	Renovation of Wartburg Taxi Rank	STORM WATER
3	Skills Centre Efaye/ Library	Makeni Sports field	Mtulwa Sportsfield
4	Tarring of Doboti Road	Tarring of Mbalenhle Road	Mbalenhle Hall
5	Edrayeni / Ireland Crèche	Upgrading of Ireland Sport field	Library (Gobinsimbi)
6	Tarring of L1839 (Empethu) Road	Maphumulo Estezi Sportfields	Mbhava Skills Development Centre
7	Skills Centre	Resealing of Roads / Outdoor Gym	Grand Stand of Regional Sports Field
8	Tarring of L2504 (Nazo) Road	Tarring of KwaBhisi Road	Construction of Sgqumeni Hall
9	(Tarring of D75) to include storm water and pedestrian walkways including balustrade	Tarring of phase 2 Upper Main Road to include storm water drainage and pedestrian walkways	Provision of electricity/water at Gonowakhe
10	Tarring of L714 And 715	Mpolweni Youth Centre	Completion of D708
11	Construction of Childcare Centre	Egazini Crèche	Access Roads and Bus Shelters
12	Tarring Of D1012	Inkululeko Hall	Youth Centre

13	Asamukele Crèche	Ntinda (Nyandeni) Sports field	Renovation of emambedwini hall
14	High Mast Lights	Appelsbosh Sports field	Market Stalls (Appelsbosh Area)

Ngizothanda ukuba ngikhumbuze umphakathi ukuthi iCovid-19 isekhona. Ngakho-ke, kumele siqhubeke nokwenza lokho okuthiwa kuyasiza ukuvimbela kukubhebhethaka kwalesi sifo.

Ngiphinde futhi nginxuse umphakathi ukuthi uqinisekise ukuthi izindlu uzakha ezindaweni eziphephile ukuze sigweme izinhlekelele ezingenasidingo.

Siyazi ukuthi inkinga yophuzo oludakayo kanye nezidakamizwa ezinjenge wunga neziye, zisilithela izinkinga ezingakanani endaweni. Sinxusa umphakathi ukuthi usebenze ngokubambisana ukulwa nalesi sikhava.

NgeSonto kade sifihla uThabo Madonsela ongomunye wabantwana abebabambe iqhaza elikhulu endaweni yakithi. uThabo udlule engozini yengozi. Into ebigcizelelwa ngezinye zezikhulumi, ngokuthi kumele abashayeli Kanye nabahamba ngezinyawo, bahloniphe imithetho yemigwaqo ukuze sizame ukunciphisa izingozi zemogwaqo. Ngiyaninxusa mohakathi wakithi ukuthi asiphume lapha silishumayele leli vangeli nakwabanye ukuze isizwe singalahlekelwa imiphefumulo ngendlela ebinga gwemeka.

Ngiyabonga Mphathi wohlelo nomphakathi wonke ngokunginika indlebe.