



Speaker. Nokuthula Mdunge



Mayor. Siphindile Mbhele



Dep. Mayor. Cllr. Promise Dlamini

Know Your Mayor Programme

ONE YEAR IN OFFICE REPORT

Know Your Mayor Programme



Children's gifts



Know Your Mayor Programme



soccer
tournament
for children



Know Your Mayor Programme



Aids Day

Commemoration of 16 days of activism against women and Children & World Aids Day: In collaboration with Department of Social Development. Women embarked on a 1 km walk and submitted a memorandum to police stations on issues pertaining to gender based violence and various forms of abuse that women are subjected to.



Know Your Mayor Programme



Christmas Gift for
Senior Citizens

Know Your Mayor Programme



Back to School
Planning

Mayor, Legislature,
DoE officials,
Councillors in
Ward 9 ,Trust Feed
Primary



Know Your Mayor Programme



Cleaning
Campaign

Greengate and
Bhamshela

Know Your Mayor Programme



Crime awareness campaign



Know Your Mayor Programme



Library outreach



Know Your Mayor Programme

Womens dialogue



CAPITAL PROJECTS

| Project/Item Description (Goods, Works & Services) | Municipal Area/Ward | Budget Allocation/ Source | Budgeted Value | Funding Source | Project Status | Date Complete |
|--|---------------------|---------------------------|----------------|----------------|----------------|---------------|
| Extension of Asande Creche | 2 | Capital Budget | R1,894,939.94 | MIG | Complete | Dec-16 |
| Upgrading of Efaye Sportsfield | 3 | Capital Budget | R1,562,000 | MIG | Complete | Dec-16 |
| Upgrading of Mjele Sportsfield | 4 | Capital Budget | R1,285,515,14 | MIG | Complete | Feb-17 |
| Construction of Gwala Road | 5 | Capital Budget | R2,649,762,36 | MIG | Complete | Dec-16 |
| Construction of Mbava Community Hall | 6 | Capital Budget | R1,230,685,5 | MIG | Complete | Apr-17 |
| Construction of Cool Air/Dalton Drainage | 7 | Capital Budget | R3,659,587,07 | MIG | Complete | Feb-17 |
| Extension of Oqaqeni Hall | 8 | Capital Budget | R643,863,68 | MIG | Complete | Dec-16 |

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|--|----|----------------|----------------|-----|-------------|--------|
| Cool Air Housing 450 Houses | 7 | Housing Budget | R31,208,209,98 | DOH | 7% Complete | Dec-19 |
| uMshwathi Ridge Housing Project | 9 | Capital Budget | R20,244,299,04 | MIG | Complete | Feb-17 |
| High Mast Lighting | 10 | Capital Budget | R2,109,024.23 | MIG | Complete | Feb-17 |
| Conversion of Gujini Creche to a Hall | 11 | Capital Budget | R846,842,5 | MIG | Complete | Dec-16 |
| Construction of Ndlebezembuzi Sports Field | 12 | Capital Budget | R624,887,00 | MIG | Complete | Dec-16 |
| Construction of D1013 | 12 | Capital Budget | R631,955,20 | MIG | Complete | Apr-17 |
| Construction of Namibia Creche | 13 | Capital Budget | R1,130,884,79 | MIG | Complete | Mar-17 |
| Construction of Bus Shelters | 13 | Capital Budget | R358,807,72 | MIG | Complete | Dec-16 |
| Construction of New Hanover Sportsfield | 2 | Capital Budget | R144,706,669 | MIG | Complete | Jun-17 |

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|---|----|----------------|---------------|-----|---------------|--------|
| Construction of Mbalenhle Creche | 4 | Capital Budget | R1,290,146.71 | MIG | 95% Complete | Nov-17 |
| Bhamshela Taxi Rank | 5 | Capital Budget | R1,400,000 | MIG | Design Stage | Jun-18 |
| Gqugquma Creche | 11 | Capital Budget | R178,060,00 | MIG | Establishment | Jun-18 |
| Sicolele Community Hall | 14 | Capital Budget | R3,000,000 | MIG | Tender stage | Jun-18 |
| High Mast Lighting | 14 | Capital Budget | R300,000 | MIG | Tender stage | Jun-18 |
| Gwala Road Phase 2 | 5 | Capital Budget | R2,706,597,55 | MIG | Establishment | Jun-18 |
| D1006 | 6 | Capital Budget | R2,160,673,00 | MIG | Establishment | Jun-18 |
| Completion of Ndlebezembuzi Sportsfield | 12 | Capital Budget | R700,000 | MIG | Tender stage | Jun-18 |
| Upgrading of Thokozani Road | 1 | Capital Budget | R2,429,348.00 | MIG | 50% complete | Jun-18 |
| Mount Elias Hall | 3 | Capital Budget | R600,000 | MIG | Design Stage | Jun-18 |
| High Mast Lighting | 10 | Capital Budget | R2,109,024.23 | MIG | Tender stage | Jun-18 |
| Upgrade of KwaNtanzi Road | 4 | Capital Budget | R1,360,783.04 | MIG | Complete | Oct-17 |
| Ndlavaleni Road | 13 | Capital Budget | R3,700,000 | MIG | Tender stage | Jun-18 |

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|---|---|----------------|----------------|------|--------------|--------|
| Construction of uMshwathi Municipality Urban Regional Sportsfield | 7 | Capital Budget | R11,000,000 | MIG | Tender stage | Jun-18 |
| Electrification of 381 Households at Inadi | 3 | Capital Budget | R13,069,749,00 | INEP | Complete | Jun-17 |
| Electrification of 150 households at Farmer workers | 1 | Capital Budget | R3,951,352,69 | INEP | Complete | Jun-16 |
| Electrification of 249 Households at Mtulwa | 3 | Capital Budget | R8,734,280,00 | INEP | 95% Complete | Sep-17 |
| Electrification of 120 Households at Mthizane | 3 | Capital Budget | R2,332,000,62 | INEP | 35% Complete | Jun-18 |